



February 26, 2018

COPY

To the Honorable Commissioners Court:

Robert Newsom, County Judge
Mickey Barker, Commissioner Precinct #1
Mike Odell, Commissioner Precinct #2
Wade Bartley, Commissioner Precinct #3
Danny Evans, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

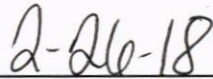
The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Howle, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:



Shannah Howle



Date

Budget Amendment

February 22, 2018

Payments from PTS Of America for Inmate Housing
Receipt 83118

1. Revenue	010-340-204	-Prisoner Housing Fees	(1260.00)
2. Expense	010-563-418	- Jail Food	1260.00

FY 2018 BUDGET ADMENDUM
CHAPTER 59 ASSET FORFEITURE BUDGET REQUEST
BY THE HOPKINS COUNTY SHERIFF'S OFFICE

COPY

TOTAL AMOUNT REQUESTED: \$84,228.43

PURPOSED EXPENDITURES:

A) SALARIES

1. Increase of salary, expense or allowance for employees (salary supplements):	\$0.00
2. Salary budgeted solely from forfeited funds:	\$0.00
3. Number of employees paid using forfeiture funds:	0

B) OVERTIME

1. For employees budgeted by governing body:	\$0.00
2. For employees budgeted solely out of forfeiture funds	\$0.00
3. Number of employees paid using forfeiture funds:	0

C) EQUIPMENT

1. Vehicles:	\$39,597.00
2. Computers:	\$3,627.15
3. Firearms, protective body armor, personal equipment:	\$8224.57
4. Furniture:	\$380.13
5. Software:	\$649.40
6. Maintenance Costs:	\$7,636.82
7. Uniforms:	\$6,311.87
8. K9 Related Costs:	\$11764.80
9. Other (must provide detail on additional sheet)	\$0.00

D) SUPPLIES

1. Office supplies:	\$1,718.54
2. Mobile phone and data account fees:	\$0.00
3. Internet:	\$0.00
4. Other (must provide detail on additional sheet)	\$0.00

E) TRAVEL

1. IN STATE TRAVEL

1a Transportation:	\$0.00
1b Meals & lodging:	\$0.00
1c Mileage:	\$0.00
1d Incidental expenses	\$0.00

2. OUT OF STATE TRAVEL

2a Transportation	\$0.00
2b Meals & lodging:	\$0.00
2c Mileage	\$0.00
2d Incidental expenses	\$0.00

F) TRAINING

1. Fees (conferences, seminars):	\$213.82
2. Materials (books, cds, videos, etc.)	\$910.74
3. Other (must provide detail on additional sheet):	\$0.00

G) INVESTIGATIVE COSTS

1. Informant costs:	\$0.00
2. Buy money:	\$200.00
3. Lab expenses:	\$6,185.16
4. Other (must provide detail on additional sheet):	\$0.00

H) PREVENTION / TREATMENT PROGRAMS / FINANCIAL ASSISTANCE / DONATIONS

1. Total prevention / treatment programs (pursuant to articles 59.06 (d-3(6), (h), (j)):	\$0.00
2. Total financial assistance (pursuant to articles 59.06 (n) and (o)):	\$0.00
3. Total donations (pursuant to Articles 59.06 (d-2)):	\$0.00
4. TOTAL PREVENTION / TREATMENT PROGRAMS / FINANCIAL ASSISTANCE/ DONATIONS (PURSUANT TO ARTICLES 59.06 (d-3(6)), (h), (j), (n), (o), (d-2)):	\$0.00

I. FACILITY COSTS

1. Building purchase:	\$0.00
2. Lease payments:	\$0.00

3. Remodeling:	\$0.00
4. Maintenance costs:	\$0.00
5. Utilities:	\$0.00
6. Other (must provide detail on additional sheet):	\$0.00
J. MISCELLANEOUS FEES	
1. Court costs:	\$0.00
2. Filing fees:	\$0.00
3. Insurance:	\$0.00
4. Witness fees (including travel and security):	\$0.00
5. Audit costs and fees (including audit preparation and professional fees):	\$0.00
6. Other (must provide detail on additional sheet):	\$0.00
K. PAID TO STATE TREASURY / GENERAL FUND / HEALTH & HUMAN SERVICES COMMISSION	
1. Total paid to state treasury due to lack of agreement pursuant to 59.06(c):	\$0.00
2. Total paid to state treasury due to participating in task force not established in accordance with 59.06 (q)(1):	\$0.00
3. Total paid to General Fund pursuant to 59.06 (c-3) (C) (Texas Department of Public Safety only):	\$0.00
4. Total forfeiture funds transferred to the Health and Human Services Commission pursuant to 59.06 (p):	\$0.00
5. TOTAL PAID TO STATE TREASURY / GENERAL FUND / HEALTH & HUMAN SERVICES COMMISSION OUT OF CHAPTER 59 FUNDS:	\$0.00
L. TOTAL PAID TO COOPERATING AGENCY(IES) PURSUANT TO LOCAL AGREEMENT:	\$0.00
M. TOTAL OTHER EXPENSES PAID OUT OF CHAPTER 59 FUNDS WHICH ARE NOT ACCOUNTED FOR IN PREVIOUS CATEGORIES (must provide detail on additional sheet):	
	\$0.00

Completed By: Capt. [Signature]

Date: 2/8/2018